

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	27.00	5.57	0.00	21.43	21%
7287	PeopleSoft Financials Chg	0.00	962.00	222.71	0.00	739.29	23%
7295	Professional & Specialized Ser	0.00	17,715.00	1,439.36	0.00	16,275.64	8%
7000	Services And Supplies	0.00	18,704.00	1,667.64	0.00	17,036.36	9%
	2022 Total	0.00	18,704.00	1,667.64	0.00	17,036.36	9%