Departmental Budget Status Dept 9175 - County Service Area No 35 Period Ending 2021-12-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS 12/30/2021

Run Date:

Account	Program	Adopted Appropriations	Aajustea Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	27.00	5.57	0.00	21.43	21%
7287 PeopleSoft Financials Chg		0.00	962.00	222.71	0.00	739.29	23%
7295 Professional & Specialized Ser		0.00	17,715.00	1,439.36	0.00	16,275.64	8%
7000 Services And Supplies		0.00	18,704.00	1,667.64	0.00	17,036.36	9%
	2022 Total	0.00	18,704.00	1,667.64	0.00	17,036.36	9%