

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	6,764.00	58.47	0.00	6,705.53	1%
7205	Maintenance-Equipment	0.00	50,000.00	32,394.63	0.00	17,605.37	65%
7220	Maintenance-Buildings & Ground	0.00	51,830.00	36,350.29	0.00	15,479.71	70%
7265	Office Expense	0.00	50.00	0.00	0.00	50.00	0%
7268	Postage	0.00	50.00	0.00	0.00	50.00	0%
7287	PeopleSoft Financials Chg	0.00	3,900.00	904.23	0.00	2,995.77	23%
7295	Professional & Specialized Ser	0.00	366,682.00	136,624.09	0.00	230,057.91	37%
7430	Utilities	0.00	164,573.00	80,829.16	0.00	83,743.84	49%
7565	Countywide Cost Allocation	0.00	76,644.00	0.00	0.00	76,644.00	0%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>720,493.00</b>	<b>287,160.87</b>	<b>0.00</b>	<b>433,332.13</b>	<b>40%</b>
	<b>2022 Total</b>	<b>0.00</b>	<b>720,493.00</b>	<b>287,160.87</b>	<b>0.00</b>	<b>433,332.13</b>	<b>40%</b>