

Departmental Budget Status  
Dept 9217 - County Service Area 35 Zone Aa  
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	24.00	5.08	0.00	18.92	21%
7287	PeopleSoft Financials Chg	0.00	939.00	218.87	0.00	720.13	23%
7295	Professional & Specialized Ser	0.00	11,620.00	313.82	0.00	11,306.18	3%
<b>7000</b>	<b>Services And Supplies</b>	0.00	12,583.00	537.77	0.00	12,045.23	4%
	<b>2022 Total</b>	<b>0.00</b>	<b>12,583.00</b>	<b>537.77</b>	<b>0.00</b>	<b>12,045.23</b>	<b>4%</b>