

Departmental Budget Status
Dept 9168 - Csa No.35 - Zone "Ac"
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	5.13	0.00	19.87	21%
7287	PeopleSoft Financials Chg	0.00	939.00	218.87	0.00	720.13	23%
7295	Professional & Specialized Ser	0.00	11,585.00	306.40	0.00	11,278.60	3%
7000	Services And Supplies	0.00	12,549.00	530.40	0.00	12,018.60	4%
	2022 Total	0.00	12,549.00	530.40	0.00	12,018.60	4%