## Departmental Budget Status Dept 9204 - County Service Area 35 Zone Ad Period Ending 2021-12-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS 12/30/2021

Run Date:

Account	Program	Adopted Appropriations	Aajustea Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	24.00	4.99	0.00	19.01	21%
7287 PeopleSoft Financials Chg		0.00	939.00	218.87	0.00	720.13	23%
7295 Professional & Specialized Ser		0.00	11,558.00	306.40	0.00	11,251.60	3%
7000 Services And Supplies		0.00	12,521.00	530.26	0.00	11,990.74	4%
	2022 Total	0.00	12,521.00	530.26	0.00	11,990.74	4%