

Departmental Budget Status
Dept 9218 - County Service Area 35 Zone Ae
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	5.30	0.00	19.70	21%
7287	PeopleSoft Financials Chg	0.00	947.00	218.87	0.00	728.13	23%
7295	Professional & Specialized Ser	0.00	11,893.00	578.42	0.00	11,314.58	5%
7000	Services And Supplies	0.00	12,865.00	802.59	0.00	12,062.41	6%
	2022 Total	0.00	12,865.00	802.59	0.00	12,062.41	6%