

Departmental Budget Status
Dept 9205 - County Service Area 35 Zone Af
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	44.00	5.26	0.00	38.74	12%
7287	PeopleSoft Financials Chg	0.00	705.00	218.87	0.00	486.13	31%
7295	Professional & Specialized Ser	0.00	30,685.00	258.20	0.00	30,426.80	1%
7000	Services And Supplies	0.00	31,434.00	482.33	0.00	30,951.67	2%
	2022 Total	0.00	31,434.00	482.33	0.00	30,951.67	2%