

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	33.00	6.99	0.00	26.01	21%
7220	Maintenance-Buildings & Ground	0.00	105,000.00	6,969.37	0.00	98,030.63	7%
7287	PeopleSoft Financials Chg	0.00	1,073.00	263.00	0.00	810.00	25%
7295	Professional & Specialized Ser	0.00	75,628.00	9,811.82	0.00	65,816.18	13%
7000	Services And Supplies	0.00	181,734.00	17,051.18	0.00	164,682.82	9%
	2022 Total	0.00	181,734.00	17,051.18	0.00	164,682.82	9%