

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	27.00	5.66	0.00	21.34	21%
7287	PeopleSoft Financials Chg	0.00	939.00	218.87	0.00	720.13	23%
7295	Professional & Specialized Ser	0.00	11,362.00	318.89	0.00	11,043.11	3%
<b>7000</b>	<b>Services And Supplies</b>	0.00	12,328.00	543.42	0.00	11,784.58	4%
	<b>2022 Total</b>	<b>0.00</b>	<b>12,328.00</b>	<b>543.42</b>	<b>0.00</b>	<b>11,784.58</b>	<b>4%</b>