Departmental Budget Status Dept 9164 - County Service Area 35 Zone Ah Period Ending 2021-12-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS 12/30/2021

Run Date:

Account	Program	Adopted Appropriations	Aajustea Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	27.00	5.66	0.00	21.34	21%
7287 PeopleSoft Financials Chg		0.00	939.00	218.87	0.00	720.13	23%
7295 Professional & Specialized Ser		0.00	11,362.00	318.89	0.00	11,043.11	3%
7000 Services And Supplies		0.00	12,328.00	543.42	0.00	11,784.58	4%
	2022 Total	0.00	12,328.00	543.42	0.00	11,784.58	4%