## Departmental Budget Status Dept 9165 - County Service Area 35 Zone Ai Period Ending 2021-12-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 12/30/2021

		Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
Account	Program			Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	24.00	4.95	0.00	19.05	21%
7287 PeopleSoft Financials Chg		0.00	955.00	218.87	0.00	736.13	23%
7295 Professional & Specialized Ser		0.00	11,265.00	284.43	0.00	10,980.57	3%
7000 Services And Supplies		0.00	12,244.00	508.25	0.00	11,735.75	4%
	2022 Total	0.00	12,244.00	508.25	0.00	11,735.75	4%