

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	4.95	0.00	19.05	21%
7287	PeopleSoft Financials Chg	0.00	955.00	218.87	0.00	736.13	23%
7295	Professional & Specialized Ser	0.00	11,265.00	284.43	0.00	10,980.57	3%
7000	Services And Supplies	0.00	12,244.00	508.25	0.00	11,735.75	4%
	2022 Total	0.00	12,244.00	508.25	0.00	11,735.75	4%