

Departmental Budget Status
Dept 9207 - County Service Area 35 Zone Aj
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	27.00	5.66	0.00	21.34	21%
7287	PeopleSoft Financials Chg	0.00	1,073.00	226.55	0.00	846.45	21%
7295	Professional & Specialized Ser	0.00	17,176.00	1,348.33	0.00	15,827.67	8%
7000	Services And Supplies	0.00	18,276.00	1,580.54	0.00	16,695.46	9%
	2022 Total	0.00	18,276.00	1,580.54	0.00	16,695.46	9%