

Departmental Budget Status
Dept 9208 - County Service Area 35 Zone Ak
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	30.00	6.27	0.00	23.73	21%
7220	Maintenance-Buildings & Ground	0.00	7,000.00	0.00	0.00	7,000.00	0%
7287	PeopleSoft Financials Chg	0.00	962.00	234.22	0.00	727.78	24%
7295	Professional & Specialized Ser	0.00	12,261.00	685.80	0.00	11,575.20	6%
7000	Services And Supplies	0.00	20,253.00	926.29	0.00	19,326.71	5%
	2022 Total	0.00	20,253.00	926.29	0.00	19,326.71	5%