

Departmental Budget Status
Dept 9209 - County Service Area 35 Zone Am
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	5.13	0.00	19.87	21%
7287	PeopleSoft Financials Chg	0.00	987.00	218.87	0.00	768.13	22%
7295	Professional & Specialized Ser	0.00	11,586.00	310.88	0.00	11,275.12	3%
7000	Services And Supplies	0.00	12,598.00	534.88	0.00	12,063.12	4%
	2022 Total	0.00	12,598.00	534.88	0.00	12,063.12	4%