

Departmental Budget Status  
Dept 9211 - County Service Area 35 Zone Ao  
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	26.00	5.39	0.00	20.61	21%
7287	PeopleSoft Financials Chg	0.00	970.00	218.87	0.00	751.13	23%
7295	Professional & Specialized Ser	0.00	11,867.00	319.62	0.00	11,547.38	3%
<b>7000</b>	<b>Services And Supplies</b>	0.00	12,863.00	543.88	0.00	12,319.12	4%
	<b>2022 Total</b>	<b>0.00</b>	<b>12,863.00</b>	<b>543.88</b>	<b>0.00</b>	<b>12,319.12</b>	<b>4%</b>