

Departmental Budget Status  
Dept 9214 - County Service Area 35 Zone Ap  
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	25.00	5.26	0.00	19.74	21%
7287	PeopleSoft Financials Chg	0.00	811.00	218.87	0.00	592.13	27%
7295	Professional & Specialized Ser	0.00	7,004.00	313.82	0.00	6,690.18	4%
<b>7000</b>	<b>Services And Supplies</b>	0.00	7,840.00	537.95	0.00	7,302.05	7%
	<b>2022 Total</b>	<b>0.00</b>	<b>7,840.00</b>	<b>537.95</b>	<b>0.00</b>	<b>7,302.05</b>	<b>7%</b>