

Departmental Budget Status
Dept 9215 - County Service Area 35 Zone Aq
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	4.99	0.00	19.01	21%
7287	PeopleSoft Financials Chg	0.00	1,034.00	218.87	0.00	815.13	21%
7295	Professional & Specialized Ser	0.00	11,567.00	313.33	0.00	11,253.67	3%
7000	Services And Supplies	0.00	12,625.00	537.19	0.00	12,087.81	4%
	2022 Total	0.00	12,625.00	537.19	0.00	12,087.81	4%