

Departmental Budget Status  
Dept 9216 - County Service Area 35 Zone Ar  
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	24.00	4.95	0.00	19.05	21%
7287	PeopleSoft Financials Chg	0.00	939.00	218.87	0.00	720.13	23%
7295	Professional & Specialized Ser	0.00	11,069.00	281.82	0.00	10,787.18	3%
<b>7000</b>	<b>Services And Supplies</b>	0.00	12,032.00	505.64	0.00	11,526.36	4%
	<b>2022 Total</b>	<b>0.00</b>	<b>12,032.00</b>	<b>505.64</b>	<b>0.00</b>	<b>11,526.36</b>	<b>4%</b>