

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	30.00	6.45	0.00	23.55	22%
7220	Maintenance-Buildings & Ground	0.00	95,000.00	0.00	0.00	95,000.00	0%
7287	PeopleSoft Financials Chg	0.00	983.00	253.40	0.00	729.60	26%
7295	Professional & Specialized Ser	0.00	133,243.00	11,834.20	0.00	121,408.80	9%
7000	Services And Supplies	0.00	229,256.00	12,094.05	0.00	217,161.95	5%
	2022 Total	0.00	229,256.00	12,094.05	0.00	217,161.95	5%