

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	24.00	4.99	0.00	19.01	21%
7287	PeopleSoft Financials Chg	0.00	939.00	218.87	0.00	720.13	23%
7295	Professional & Specialized Ser	0.00	11,595.00	313.82	0.00	11,281.18	3%
<b>7000</b>	<b>Services And Supplies</b>	0.00	12,558.00	537.68	0.00	12,020.32	4%
	<b>2022 Total</b>	<b>0.00</b>	<b>12,558.00</b>	<b>537.68</b>	<b>0.00</b>	<b>12,020.32</b>	<b>4%</b>