

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	24.00	5.04	0.00	18.96	21%
7287	PeopleSoft Financials Chg	0.00	939.00	218.87	0.00	720.13	23%
7295	Professional & Specialized Ser	0.00	10,904.00	280.81	0.00	10,623.19	3%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,867.00	504.72	0.00	11,362.28	4%
	<b>2022 Total</b>	<b>0.00</b>	<b>11,867.00</b>	<b>504.72</b>	<b>0.00</b>	<b>11,362.28</b>	<b>4%</b>