Departmental Budget Status Dept 9179 - Csa No. 35 - Zone "Ax" Period Ending 2021-12-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS 12/30/2021

Run Date:

Account	Program	Adopted Appropriations	Aajustea Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	24.00	4.99	0.00	19.01	21%
7287 PeopleSoft Financials Chg		0.00	1,010.00	218.87	0.00	791.13	22%
7295 Professional & Specialized Ser		0.00	10,700.00	287.01	0.00	10,412.99	3%
7000 Services And Supplies		0.00	11,734.00	510.87	0.00	11,223.13	4%
	2022 Total	0.00	11,734.00	510.87	0.00	11,223.13	4%