

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	4.99	0.00	19.01	21%
7287	PeopleSoft Financials Chg	0.00	1,010.00	218.87	0.00	791.13	22%
7295	Professional & Specialized Ser	0.00	10,700.00	287.01	0.00	10,412.99	3%
7000	Services And Supplies	0.00	11,734.00	510.87	0.00	11,223.13	4%
	2022 Total	0.00	11,734.00	510.87	0.00	11,223.13	4%