

Departmental Budget Status
 Dept 9187 - County Service Area 35 Zone Ay
 Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	5.21	0.00	19.79	21%
7287	PeopleSoft Financials Chg	0.00	962.00	215.03	0.00	746.97	22%
7295	Professional & Specialized Ser	0.00	10,746.00	276.16	0.00	10,469.84	3%
7000	Services And Supplies	0.00	11,733.00	496.40	0.00	11,236.60	4%
	2022 Total	0.00	11,733.00	496.40	0.00	11,236.60	4%