

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	27.00	5.66	0.00	21.34	21%
7287	PeopleSoft Financials Chg	0.00	1,034.00	249.57	0.00	784.43	24%
7295	Professional & Specialized Ser	0.00	445,605.00	40,056.26	0.00	405,548.74	9%
7000	Services And Supplies	0.00	446,666.00	40,311.49	0.00	406,354.51	9%
	2022 Total	0.00	446,666.00	40,311.49	0.00	406,354.51	9%