

Departmental Budget Status  
Dept 9221 - Csa No. 35 - Zone "Ba"  
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	23.00	4.82	0.00	18.18	21%
7287	PeopleSoft Financials Chg	0.00	970.00	218.87	0.00	751.13	23%
7295	Professional & Specialized Ser	0.00	11,269.00	293.88	0.00	10,975.12	3%
<b>7000</b>	<b>Services And Supplies</b>	0.00	12,262.00	517.57	0.00	11,744.43	4%
	<b>2022 Total</b>	<b>0.00</b>	<b>12,262.00</b>	<b>517.57</b>	<b>0.00</b>	<b>11,744.43</b>	<b>4%</b>