

Departmental Budget Status
Dept 9222 - Csa No. 35 - Zone "Bb"
Period Ending 2022-01-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	5.04	0.00	18.96	21%
7287	PeopleSoft Financials Chg	0.00	939.00	218.87	0.00	720.13	23%
7295	Professional & Specialized Ser	0.00	10,840.00	281.82	0.00	10,558.18	3%
7000	Services And Supplies	0.00	11,803.00	505.73	0.00	11,297.27	4%
	2022 Total	0.00	11,803.00	505.73	0.00	11,297.27	4%