

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	25.00	5.17	0.00	19.83	21%
7287	PeopleSoft Financials Chg	0.00	900.00	218.87	0.00	681.13	24%
7295	Professional & Specialized Ser	0.00	10,569.00	249.78	0.00	10,319.22	2%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,494.00	473.82	0.00	11,020.18	4%
	<b>2022 Total</b>	<b>0.00</b>	<b>11,494.00</b>	<b>473.82</b>	<b>0.00</b>	<b>11,020.18</b>	<b>4%</b>