

Departmental Budget Status
Dept 9223 - Csa No. 35 - Zone "Bd"
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	23.00	4.82	0.00	18.18	21%
7287	PeopleSoft Financials Chg	0.00	931.00	218.87	0.00	712.13	24%
7295	Professional & Specialized Ser	0.00	10,822.00	274.58	0.00	10,547.42	3%
7000	Services And Supplies	0.00	11,776.00	498.27	0.00	11,277.73	4%
	2022 Total	0.00	11,776.00	498.27	0.00	11,277.73	4%