

Departmental Budget Status  
Dept 9224 - Csa No. 35 - Zone "Bg"  
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	26.00	5.48	0.00	20.52	21%
7287	PeopleSoft Financials Chg	0.00	947.00	234.22	0.00	712.78	25%
7295	Professional & Specialized Ser	0.00	16,088.00	2,168.26	0.00	13,919.74	13%
<b>7000</b>	<b>Services And Supplies</b>	0.00	17,061.00	2,407.96	0.00	14,653.04	14%
	<b>2022 Total</b>	<b>0.00</b>	<b>17,061.00</b>	<b>2,407.96</b>	<b>0.00</b>	<b>14,653.04</b>	<b>14%</b>