Departmental Budget Status Dept 9237 - CSA NO. 35-Zone "BH" Period Ending 2021-12-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS 12/30/2021

Run Date:

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	23.00	4.82	0.00	18.18	21%
7287 PeopleSoft Financials Chg		0.00	939.00	218.87	0.00	720.13	23%
7295 Professional & Specialized Ser		0.00	11,655.00	312.96	0.00	11,342.04	3%
7000 Services And Supplies		0.00	12,617.00	536.65	0.00	12,080.35	4%
	2022 Total	0.00	12,617.00	536.65	0.00	12,080.35	4%