Departmental Budget Status Dept 9157 - County Service Area #35-Zonebi Period Ending 2021-12-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 12/30/2021

Account	Program	Adopted Appropriations	Aajustea Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	44.00	5.26	0.00	38.74	12%
7287 PeopleSoft Financials Chg		0.00	798.00	218.87	0.00	579.13	27%
7295 Professional & Specialized Ser		0.00	30,320.00	247.91	0.00	30,072.09	1%
7000 Services And Supplies		0.00	31,162.00	472.04	0.00	30,689.96	2%
	2022 Total	0.00	31,162.00	472.04	0.00	30,689.96	2%