

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	44.00	5.26	0.00	38.74	12%
7287	PeopleSoft Financials Chg	0.00	798.00	218.87	0.00	579.13	27%
7295	Professional & Specialized Ser	0.00	30,320.00	247.91	0.00	30,072.09	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	31,162.00	472.04	0.00	30,689.96	2%
	<b>2022 Total</b>	<b>0.00</b>	<b>31,162.00</b>	<b>472.04</b>	<b>0.00</b>	<b>30,689.96</b>	<b>2%</b>