

Departmental Budget Status
Dept 9229 - County Service Area 35 Zone BJ
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	43.00	5.21	0.00	37.79	12%
7287	PeopleSoft Financials Chg	0.00	818.00	222.71	0.00	595.29	27%
7295	Professional & Specialized Ser	0.00	30,483.00	259.07	0.00	30,223.93	1%
7000	Services And Supplies	0.00	31,344.00	486.99	0.00	30,857.01	2%
	2022 Total	0.00	31,344.00	486.99	0.00	30,857.01	2%