

Departmental Budget Status
Dept 9252 - 0220-CSA No. 35 - Zone BL
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	42.00	5.17	0.00	36.83	12%
7287	PeopleSoft Financials Chg	0.00	771.00	218.87	0.00	552.13	28%
7295	Professional & Specialized Ser	0.00	30,208.00	246.34	0.00	29,961.66	1%
7000	Services And Supplies	0.00	31,021.00	470.38	0.00	30,550.62	2%
	2022 Total	0.00	31,021.00	470.38	0.00	30,550.62	2%