

Departmental Budget Status  
Dept 9230 - Csa No. 35 - Zone "BM"  
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	25.00	5.17	0.00	19.83	21%
7287	PeopleSoft Financials Chg	0.00	931.00	218.87	0.00	712.13	24%
7295	Professional & Specialized Ser	0.00	10,000.00	249.94	0.00	9,750.06	2%
<b>7000</b>	<b>Services And Supplies</b>	0.00	10,956.00	473.98	0.00	10,482.02	4%
	<b>2022 Total</b>	<b>0.00</b>	<b>10,956.00</b>	<b>473.98</b>	<b>0.00</b>	<b>10,482.02</b>	<b>4%</b>