

Departmental Budget Status
Dept 9253 - 0220-CSA No. 35 - Zone BN
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	4.95	0.00	19.05	21%
7287	PeopleSoft Financials Chg	0.00	908.00	218.87	0.00	689.13	24%
7295	Professional & Specialized Ser	0.00	8,534.00	245.16	0.00	8,288.84	3%
7000	Services And Supplies	0.00	9,466.00	468.98	0.00	8,997.02	5%
	2022 Total	0.00	9,466.00	468.98	0.00	8,997.02	5%