

| Account | Program | Adopted Appropriations | Adjusted Appropriations | Year-To-Date | | Remaining Appropriations | % Used |
|-------------------------|--------------------------------|---------------------------|----------------------------|---------------|--------------|-----------------------------|-----------|
| | | | | Expenditures | Encumbrances | | |
| FISCAL YEAR 2022 | | | | | | | |
| 7101 | General Liability Insurance | 0.00 | 23.00 | 4.82 | 0.00 | 18.18 | 21% |
| 7287 | PeopleSoft Financials Chg | 0.00 | 811.00 | 218.87 | 0.00 | 592.13 | 27% |
| 7295 | Professional & Specialized Ser | 0.00 | 6,175.00 | 277.76 | 0.00 | 5,897.24 | 4% |
| 7000 | Services And Supplies | 0.00 | 7,009.00 | 501.45 | 0.00 | 6,507.55 | 7% |
| | 2022 Total | 0.00 | 7,009.00 | 501.45 | 0.00 | 6,507.55 | 7% |