

Departmental Budget Status
Dept 9232 - CSA No. 35-Zone "BQ"
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	26.00	5.39	0.00	20.61	21%
7287	PeopleSoft Financials Chg	0.00	931.00	218.87	0.00	712.13	24%
7295	Professional & Specialized Ser	0.00	10,933.00	275.59	0.00	10,657.41	3%
7000	Services And Supplies	0.00	11,890.00	499.85	0.00	11,390.15	4%
	2022 Total	0.00	11,890.00	499.85	0.00	11,390.15	4%