

Departmental Budget Status
Dept 9233 - CSA No. 35-Zone "BR"
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	22.00	4.58	0.00	17.42	21%
7287	PeopleSoft Financials Chg	0.00	1,010.00	218.87	0.00	791.13	22%
7295	Professional & Specialized Ser	0.00	2,348.00	286.14	0.00	2,061.86	12%
7000	Services And Supplies	0.00	3,380.00	509.59	0.00	2,870.41	15%
	2022 Total	0.00	3,380.00	509.59	0.00	2,870.41	15%