

Departmental Budget Status  
Dept 9235 - CSA NO. 35-Zone "BS"  
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	25.00	5.21	0.00	19.79	21%
7287	PeopleSoft Financials Chg	0.00	939.00	222.71	0.00	716.29	24%
7295	Professional & Specialized Ser	0.00	9,017.00	589.39	0.00	8,427.61	7%
<b>7000</b>	<b>Services And Supplies</b>	0.00	9,981.00	817.31	0.00	9,163.69	8%
	<b>2022 Total</b>	<b>0.00</b>	<b>9,981.00</b>	<b>817.31</b>	<b>0.00</b>	<b>9,163.69</b>	<b>8%</b>