

Departmental Budget Status
Dept 9241 - CSA NO. 35-Zone "BX"
Period Ending 2021-12-31

| Account | Program | Adopted Appropriations | Adjusted Appropriations | Year-To-Date | | Remaining Appropriations | % Used |
|-------------------------|--------------------------------|---------------------------|----------------------------|---------------|--------------|-----------------------------|-----------|
| | | | | Expenditures | Encumbrances | | |
| FISCAL YEAR 2022 | | | | | | | |
| 7101 | General Liability Insurance | 0.00 | 23.00 | 4.82 | 0.00 | 18.18 | 21% |
| 7287 | PeopleSoft Financials Chg | 0.00 | 939.00 | 218.87 | 0.00 | 720.13 | 23% |
| 7295 | Professional & Specialized Ser | 0.00 | 11,270.00 | 281.82 | 0.00 | 10,988.18 | 3% |
| 7000 | Services And Supplies | 0.00 | 12,232.00 | 505.51 | 0.00 | 11,726.49 | 4% |
| | 2022 Total | 0.00 | 12,232.00 | 505.51 | 0.00 | 11,726.49 | 4% |