

Departmental Budget Status  
 Dept 9156 - Csa 35 Zone C-Operating  
 Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	26.00	5.48	0.00	20.52	21%
7268	Postage	0.00	30.00	0.00	0.00	30.00	0%
7287	PeopleSoft Financials Chg	0.00	947.00	218.87	0.00	728.13	23%
7295	Professional & Specialized Ser	0.00	12,741.00	341.20	0.00	12,399.80	3%
<b>7000</b>	<b>Services And Supplies</b>	0.00	13,744.00	565.55	0.00	13,178.45	4%
	<b>2022 Total</b>	<b>0.00</b>	<b>13,744.00</b>	<b>565.55</b>	<b>0.00</b>	<b>13,178.45</b>	<b>4%</b>