

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	23.00	4.82	0.00	18.18	21%
7287	PeopleSoft Financials Chg	0.00	931.00	218.87	0.00	712.13	24%
7295	Professional & Specialized Ser	0.00	5,268.00	251.68	0.00	5,016.32	5%
7000	Services And Supplies	0.00	6,222.00	475.37	0.00	5,746.63	8%
	2022 Total	0.00	6,222.00	475.37	0.00	5,746.63	8%