

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	5.21	0.00	19.79	21%
7287	PeopleSoft Financials Chg	0.00	908.00	222.71	0.00	685.29	25%
7295	Professional & Specialized Ser	0.00	10,963.00	332.12	0.00	10,630.88	3%
7000	Services And Supplies	0.00	11,896.00	560.04	0.00	11,335.96	5%
	2022 Total	0.00	11,896.00	560.04	0.00	11,335.96	5%