

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	32.00	6.99	0.00	25.01	22%
7205	Maintenance-Equipment	0.00	155.00	0.00	0.00	155.00	0%
7220	Maintenance-Buildings & Ground	0.00	26,000.00	500.00	0.00	25,500.00	2%
7287	PeopleSoft Financials Chg	0.00	1,067.00	266.84	0.00	800.16	25%
7295	Professional & Specialized Ser	0.00	36,430.00	2,450.28	0.00	33,979.72	7%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>63,684.00</b>	<b>3,224.11</b>	<b>0.00</b>	<b>60,459.89</b>	<b>5%</b>
	<b>2022 Total</b>	<b>0.00</b>	<b>63,684.00</b>	<b>3,224.11</b>	<b>0.00</b>	<b>60,459.89</b>	<b>5%</b>