Departmental Budget Status Dept 9261 - CSA #35 Zone CF Period Ending 2021-12-31

Request: GLNF9002 Layout: GLNF9002

Scope: DBS Run Date: 12/30/2021

	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Damainin n	
Account				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	23.00	4.82	0.00	18.18	21%
7287 PeopleSoft Financials Chg		0.00	939.00	218.87	0.00	720.13	23%
7295 Professional & Specialized Ser		0.00	10,817.00	290.41	0.00	10,526.59	3%
7000 Services And Supplies		0.00	11,779.00	514.10	0.00	11,264.90	4%
	2022 Total	0.00	11,779.00	514.10	0.00	11,264.90	4%