

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	23.00	4.82	0.00	18.18	21%
7287	PeopleSoft Financials Chg	0.00	939.00	218.87	0.00	720.13	23%
7295	Professional & Specialized Ser	0.00	10,817.00	290.41	0.00	10,526.59	3%
7000	Services And Supplies	0.00	11,779.00	514.10	0.00	11,264.90	4%
	2022 Total	0.00	11,779.00	514.10	0.00	11,264.90	4%