

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	47.00	5.66	0.00	41.34	12%
7205	Maintenance-Equipment	0.00	2,500.00	0.00	0.00	2,500.00	0%
7287	PeopleSoft Financials Chg	0.00	858.00	238.07	0.00	619.93	28%
7295	Professional & Specialized Ser	0.00	30,506.00	504.42	0.00	30,001.58	2%
7430	Utilities	0.00	4,080.00	1,237.54	0.00	2,842.46	30%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>37,991.00</b>	<b>1,985.69</b>	<b>0.00</b>	<b>36,005.31</b>	<b>5%</b>
	<b>2022 Total</b>	<b>0.00</b>	<b>37,991.00</b>	<b>1,985.69</b>	<b>0.00</b>	<b>36,005.31</b>	<b>5%</b>