

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	31.00	6.68	0.00	24.32	22%
7220	Maintenance-Buildings & Ground	0.00	47,000.00	0.00	0.00	47,000.00	0%
7287	PeopleSoft Financials Chg	0.00	1,009.00	257.24	0.00	751.76	25%
7295	Professional & Specialized Ser	0.00	74,831.00	5,118.21	0.00	69,712.79	7%
7000	Services And Supplies	0.00	122,871.00	5,382.13	0.00	117,488.87	4%
	2022 Total	0.00	122,871.00	5,382.13	0.00	117,488.87	4%