

| Account | Program | Adopted Appropriations | Adjusted Appropriations | Year-To-Date | | Remaining Appropriations | % Used |
|-------------------------|--------------------------------|---------------------------|----------------------------|-----------------|--------------|-----------------------------|------------|
| | | | | Expenditures | Encumbrances | | |
| FISCAL YEAR 2022 | | | | | | | |
| 7101 | General Liability Insurance | 0.00 | 24.00 | 5.04 | 0.00 | 18.96 | 21% |
| 7287 | PeopleSoft Financials Chg | 0.00 | 798.00 | 222.70 | 0.00 | 575.30 | 28% |
| 7295 | Professional & Specialized Ser | 0.00 | 2,221.00 | 886.65 | 0.00 | 1,334.35 | 40% |
| 7000 | Services And Supplies | 0.00 | 3,043.00 | 1,114.39 | 0.00 | 1,928.61 | 37% |
| | 2022 Total | 0.00 | 3,043.00 | 1,114.39 | 0.00 | 1,928.61 | 37% |