

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	43.00	5.21	0.00	37.79	12%
7287	PeopleSoft Financials Chg	0.00	811.00	222.71	0.00	588.29	27%
7295	Professional & Specialized Ser	0.00	30,212.00	362.40	0.00	29,849.60	1%
7000	Services And Supplies	0.00	31,066.00	590.32	0.00	30,475.68	2%
	2022 Total	0.00	31,066.00	590.32	0.00	30,475.68	2%