

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	4.91	0.00	19.09	20%
7287	PeopleSoft Financials Chg	0.00	1,034.00	218.87	0.00	815.13	21%
7295	Professional & Specialized Ser	0.00	5,961.00	288.75	0.00	5,672.25	5%
7000	Services And Supplies	0.00	7,019.00	512.53	0.00	6,506.47	7%
	2022 Total	0.00	7,019.00	512.53	0.00	6,506.47	7%