

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	23.00	4.86	0.00	18.14	21%
7287	PeopleSoft Financials Chg	0.00	931.00	218.87	0.00	712.13	24%
7295	Professional & Specialized Ser	0.00	8,742.00	272.55	0.00	8,469.45	3%
7000	Services And Supplies	0.00	9,696.00	496.28	0.00	9,199.72	5%
	2022 Total	0.00	9,696.00	496.28	0.00	9,199.72	5%